

# City Auditor's **MEASURE A** Impact Summary



MEASURE A HAS GENERATED

**\$521 MILLION**

IN REVENUE TO FUND  
PUBLIC SAFETY AND PUBLIC INFRASTRUCTURE

The City of Long Beach (City) Measure A was a ballot measure approved by the voters in 2016 as a 10-year transactions and use (sales) tax to fund public safety and public infrastructure, and it was extended by the voters in 2020. Since its inception in 2017, Measure A has generated \$521 million in revenue. The City has spent \$444 million (85%) of these Measure A funds on maintaining and enhancing public safety operations along with supporting public infrastructure through repairing streets and alleys, improving parks and libraries, and maintaining facilities. The remaining balance of Measure A funds have been committed to complex infrastructure projects that take many years to complete and will be spent over the life of the project rather than within a fiscal year. By funding public safety and ongoing multi-year public infrastructure projects, Measure A aims to build a safer, more sustainable community.

## MEASURE A | ANNUAL REVENUE



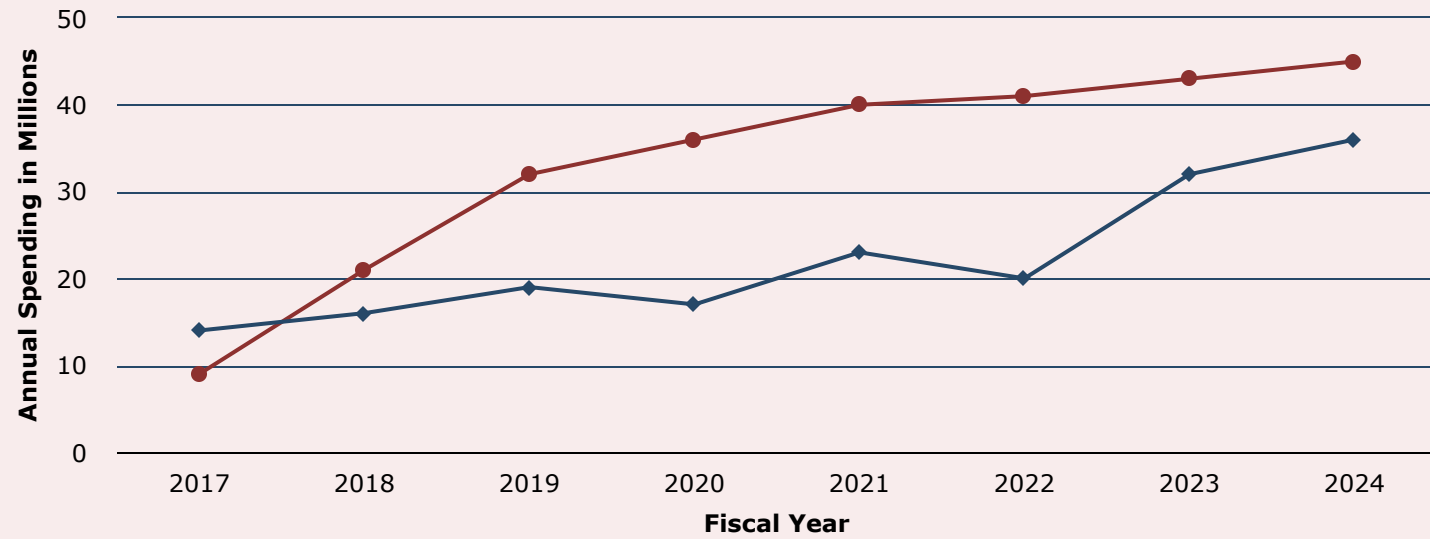
# MEASURE A Funds at Work

## An Investment in Public Safety and Public Infrastructure

Fiscal Years 2017 - 2024

### MEASURE A EXPENDITURES

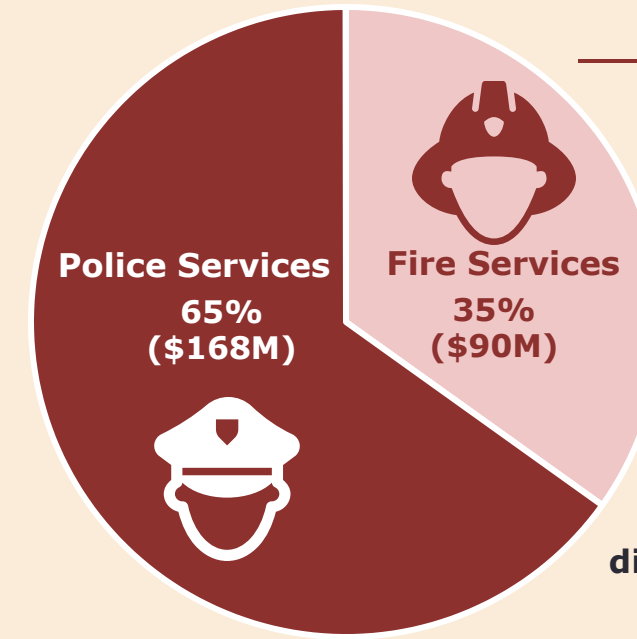
The City has spent **\$268 Million on Public Safety Services and Equipment** and **\$176 Million on Public Infrastructure**



Public Safety Services | Public Infrastructure

### PUBLIC SAFETY

#### PUBLIC SAFETY

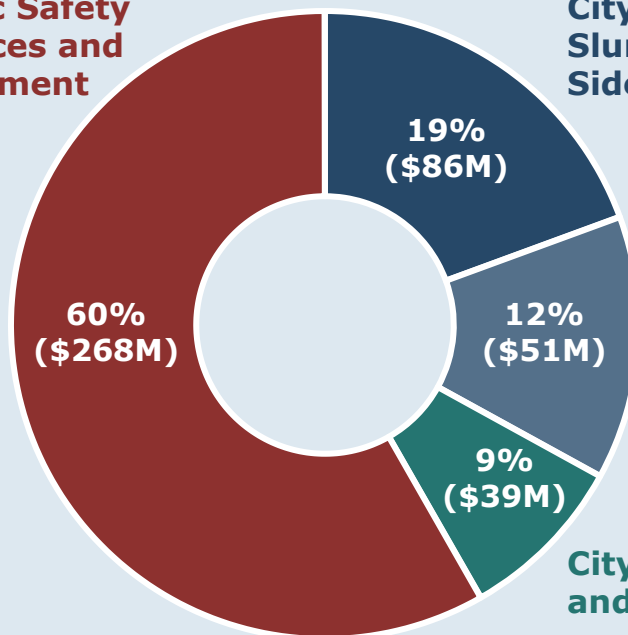


\$258 Million of Measure A funds helped restore and maintain public safety positions. This included police patrol, response, investigation, apprehension and law enforcement, police academies, emergency 9-1-1 response, fire and paramedic services.

Additionally, \$10 Million of Measure A funds helped fund public safety dispatchers, communication technology, and administration.

The City has spent **60% on Public Safety Services and Equipment** and **40% on Public Infrastructure**

Public Safety Services and Equipment



Citywide Street Repairs, Slurry Seal Projects, and Sidewalk Improvements

19% (\$86M)

12% (\$51M)

9% (\$39M)

Citywide Park Improvements and Tree Maintenance

Other Infrastructure Projects

Public Safety Facility Improvements  
6% (\$28M)

Citywide Facility and Library Improvements  
5% (\$21M)

Marina, Stormwater, and Drain Improvements  
<1% (\$2M)



The reestablished **Police South Patrol Division** allows it to operate at the same functional level as other divisions in the City.



The **Long Beach Neighborhood Safety Bike Team** was created to engage with the community, proactively address crime, and improve safety.



New dedicated **Police Academy** positions allow for patrol officers to respond to more emergency calls.



Restored **Fire Engine 8, Engine 17, Rescue 12, and Fire Positions** allow for rapid response to critical incidents.

# MEASURE A Funds at Work

## An Investment in Public Safety and Public Infrastructure

Fiscal Years 2017 - 2024

### PUBLIC INFRASTRUCTURE

**\$176 Million of Measure A funds were prioritized and spent on Public Infrastructure projects. This included improving and maintaining streets, sidewalks and alleys, parks, fire and police stations, libraries, senior centers, and upgrading stormwater and storm drain systems.**

Public Infrastructure Projects (Completed or Ongoing)	Spent * (in Millions)
Citywide Street Repairs and Slurry Seal Projects	\$50M
Citywide Sidewalk Improvements	\$36M
Citywide Park Improvements - Includes Drake, Los Cerritos, Recreation, Veterans, Bixby, Whaley, Heartwell, and Ramona	\$21M
Citywide Facility Improvements - Includes Health Buildings, Emergency Shelter, Community Hospital, Libraries, and City Place Structure	\$21M
Public Safety Police Facility Improvements - Includes Police Academy, Police West Division, and Police North Division	\$14M
Public Safety Fire Facility Improvements - Includes New Fire Station 9 and Fire Station 14	\$14M
El Dorado Park - Includes Duck Pond and Artificial Turf Improvements	\$8M
Houghton Park - Includes Community Center and Playground Improvements	\$6M
Citywide Tree Maintenance	\$4M
Marina, Stormwater, and Drain Improvements	\$2M
<b>Total</b>	<b>\$176M</b>

\*In 2023 the City sold \$60.25 million of bonds for public infrastructure, to be repaid, with interest, by Measure A. Through September 30, 2024, the Public Works Department spent \$31.9 million of those bond proceeds on public infrastructure. This summary report does not include expenditures related to bond proceeds.

### PUBLIC INFRASTRUCTURE PROJECT HIGHLIGHTS



#### Citywide Street Repairs and Slurry Seal Projects

The Citywide initiative to repair streets focuses on asphalt overlays, concrete work to enhance and prolong the life of the City's streets, and ADA compliant curb ramps.



#### Citywide Sidewalk Improvements

The effort to improve sidewalks prioritizes repairing damage from sinkholes and drainage problems while also emphasizing ADA accessibility for all community members.



#### New Fire Station 9

Construction of new Fire Station 9 will help support emergency resources and improve response time in North Long Beach.



#### Houghton Park

Improvements at Houghton Park and the community center allow residents to enjoy more recreational activities such as baseball, softball, basketball, and picnics.



#### El Dorado Park

The El Dorado Park Duck Pond improvements include enhanced walkways, landscaping, and pond infrastructure. The community benefits from improved ADA access, better water quality, and revitalized outdoor green spaces.



#### Marina Stormwater Protection

Repairs to stormwater pump stations and drains throughout the City decrease the risk of flooding and potential property damage, protect public health, and increase safety.



# MEASURE A Impact Summary

## Transactions and Use Tax Citizens' Advisory Committee

On April 5, 2016, by Resolution No. RES-16-0033, the Long Beach City Council established the Transactions and Use Tax Citizens' Advisory Committee (Committee) for the purpose of reviewing and providing citizen input regarding the use of Measure A revenue.

### Committee Purpose

Resolution No. T.U. 01-2017



It is the responsibility of the Committee to periodically review the City's use of Measure A revenue and advise City Council regarding the use of Measure A revenue. All actions of the Committee shall be advisory only.

### Committee Duties



Receive and review copies of the City's annual financial reports and any associated audits for Measure A.



Review projects funded with Measure A revenue and receive periodic updates from City staff of the status of those projects.



Receive and review periodic reports prepared by City staff regarding analysis of the use of Measure A revenue.



At any time, may submit reports and recommendations to the City Manager on how Measure A spending aligns with established priorities, for transmittal to City Council.



Residents can provide input regarding Measure A spending during the City's Community Budget meetings, Committee meetings, and City Council meetings. To learn more, visit [LongBeach.gov/CityClerk/Meetings](http://LongBeach.gov/CityClerk/Meetings).

## CONNECT WITH US



@LBCityAuditor



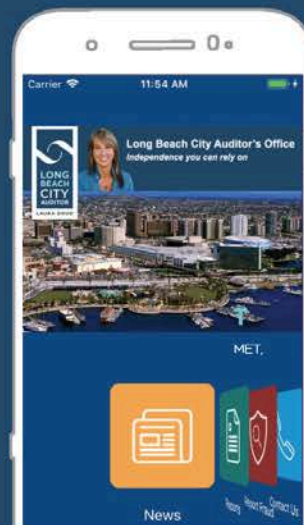
[CityAuditorLauraDoud.com](http://CityAuditorLauraDoud.com)



[Auditor@longbeach.gov](mailto:Auditor@longbeach.gov)



562-570-6751



Download the MyAuditor App



### Report City Fraud, Waste, or Abuse

If you suspect fraud, waste, or abuse against the City, report your tip anonymously:

- Call 1-888-FRAUD-07
- Visit [CityAuditorLauraDoud.com/Report-Fraud](http://CityAuditorLauraDoud.com/Report-Fraud)
- Use our MyAuditor App

Our investigative team reviews all tips and will take appropriate action.



Scan with camera app to report tips